VISIT 3 ALLAS

KBHCCD MASTER PLAN

KEY APPROVALS & MILESTONES



Feb 9, 2022

City Council authorized the adoption of the 3C-West of Lamar alternative



Nov 8, 2022

Proposition A approved by Dallas voters



Jun 14, 2023

City Council approved reimbursement of early project costs



Mar 6, 2024

City Council approved Component 1 reorientation to avoid conflicts with TxDOT & UPPR plans



Dec 11, 2024

City Council approved use of KBHCCD as FIFA World Cup 2026 International Broadcast Centre



Nov 13, 2024

Component 1team structure finalized with City Council approval of the Construction Manager at Risk



Mar 5, 2025

FIFA confirmed KBHCCD as official International Broadcast Centre for World Cup 2026



April 23, 2025

City Council approved the purchase of the Dallas Morning News site

TOP 5 SELLABLE SPACES

Ballroom	Existing (sf) 65,135	New (sf) 105,000	Bollroom JOSK NSF
Meeting Rooms	87,070	180,000	Level 4
Exhibit Hall	724,526	750,000 Contiguous on one level	Level 3 Hall B Hall C 115,000 NSF 194,000 NSF
Total Sellable	876,731	1,035,000	Hall A 215,000 NSF 115,000 Level 2
Building Total	1,850,000	2,095,550	Future Bridge, NIC Level 1M
*Does not include Aren	na or TBAAL		
Concept 15 allows maximum flexibility		gram space requirement	es with

TOP 5 SELLABLE SPACES WITH FUTURE EXPANSION

AREA	Existing (sf)	New (sf)	Future Ex	pansion (sf)	Future Total (sf)
Ballroom	65,135	105,000	65,000		170,000
Meeting Rooms	87,070	180,000	205,000		385,000
Exhibit Hall	724,526	750,000 Contiguous	135,000 on one level	105,000 Ballroom	885,000
Total Sellable	876,731	1,035,000	405,000		1,440,000

Concept 15 allows us to deliver program space requirements with maximum flexibility and minimal disruption.

^{*}Does not include Arena or TBAAL









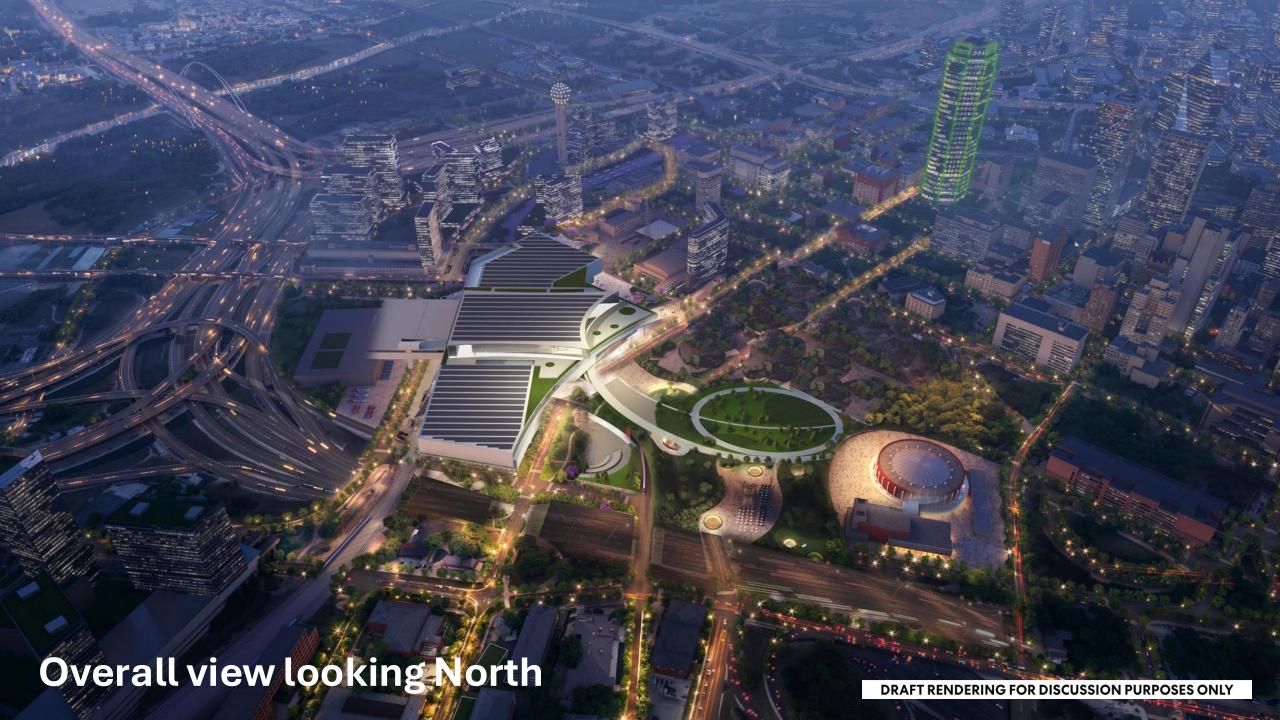




View from Lamar looking South









SCHEDULE

